



Applicant Institution: *Hometown Museum*
 Project Director: *Hugh Manatee*
 Grant Period: *5/1/2017 - 9/30/2020*

OMB No 3136-0134
 Expires 6/30/2018

	Computational Details/Notes	2016	
I. Program Budget History (2016)			
Various youth program staff	two part-time@ \$2,500 each		\$5,000
Stipends for scholar mentors	five graduate students @ \$1,000 each		\$5,000
Project materials for youth filmmakers	recording and editing equipment		\$15,000
Total budget:			\$25,000
	By Certification Deadline 2018 <small>(\$25,000 or \$50,000)</small>	By Certification Deadline 2019 <small>(\$25,000 or \$50,000)</small>	Total in Matching Gifts <small>(\$50,000 or \$100,000)</small>
II. Fundraising Details			
Total to be raised (1:1 ratio)	\$25,000	\$25,000	\$50,000
Projected sources of matching gifts and anticipated totals from each source	Bank of Hometown: \$10,000 over two years; Mr. Rich: \$10,000 in 2018; Rural County Foundation: \$10,000 over two years; Mrs. Wealthy: \$10,000 over two years; Major National Foundation: \$5,000 in 2019; various smaller gifts from individuals: \$5,000 over two years		
	Computational Details/Notes	2018-2019	2019-2020
III. Projected Expenditures			
Youth media program director	New part-time hire	\$25,000	\$25,000
Stipends for scholar mentors	additional mentors	\$5,000	\$12,000
Project materials for youth filmmakers	additional equipment	\$10,000	\$3,000
Conference	2018 in one location, 2019 in three	\$500	\$1,500
Humanities Access Project Director Meeting in DC		\$1,000	\$0
Year-end screening	3 venues	\$7,500	\$7,500
Total direct costs:		\$49,000	\$49,000
Total indirect costs:	calculated per year		
Per federally-negotiated agreement of Hometown Museum (2%)		\$1,000.00	\$1,000.00
Total annual expenses:		\$50,000	\$50,000
IV. Project Funding	a. Requested from NEH (including indirect costs)	Federal Matching Funds:	\$50,000
		TOTAL REQUESTED FROM NEH:	\$50,000
	b. Matching	Third-Party Contributions:	\$50,000
		TOTAL MATCHING:	\$50,000
		PROJECT TOTAL:	\$100,000